

CITY OF ELY COUNCIL, SESSIONS HOUSE, LYNN ROAD, ELY



**YOU ARE HEREBY SUMMONED TO ATTEND A MEETING OF THE
CIL COMMITTEE**

**AT 7.00 PM ON MONDAY 28TH SEPTEMBER 2026
SESSIONS HOUSE, LYNN ROAD, ELY**

MEMBERS OF THE PUBLIC & PRESS ARE INVITED TO ATTEND

M. Pickering

**Mrs Marianne Pickering
Civic & Corporate Officer
22nd September 2026**

AGENDA

1. APOLOGIES FOR ABSENCE
2. DECLARATION OF INTEREST – *to receive declaration of disclosable, pecuniary & other interests from Councillors.*
3. MINUTES OF THE LAST MEETING HELD 15TH JUNE 2026*
4. UPDATE OF CURRENT CIL FUNDS*
5. ASSESSMENT OF APPLICATIONS RECEIVED*
6. DATE AND TIME OF NEXT MEETING – 8TH FEBRUARY 2027



CITY OF ELY COUNCIL
CIL COMMITTEE
MINUTES OF THE MEETING HELD AT SESSIONS HOUSE, LYNN ROAD, ELY
ON MONDAY 15TH JUNE 2026 AT 7.00PM.

PRESENT:

Cllr R Morgan Cllr M Banyard Cllr C Ní Dhónaill Cllr C Phillips Cllr R Denness

Cllr C Bebu-Vijianu

(bold indicates members with voting rights)

1. APOLOGIES FOR ABSENCE

Apologies were received from Cllr C Whelan.

2. ELECTION OF VICE-CHAIR

Cllr Banyard proposed Cllr Phillips as Vice-Chair. This was seconded by Cllr C Ní Dhónaill and unanimously agreed.

3. DECLARATIONS OF INTEREST - to receive declarations of disclosable, pecuniary & other interests from Councillors.

No declarations of interest were received.

4. MINUTES OF THE LAST MEETING HELD 23RD FEBRUARY 2026 AND MATTERS ARISING.

The minutes of the meeting held 23rd February 2026 were agreed and signed as a true record. Pages CIL 25 and 26 refer.

Matters Arising – Page 25, Item 1 – Apologies for Absence. Cllr C Ní Dhónaill wanted to correct the record that she had sent her apologies for the meeting on the 23rd February 2026 but they had not been recorded.

5. UPDATE OF CURRENT CIL FUNDS

Councillors noted the current CIL funds update, dated 8th June 2026. There were no significant variances. In response to a question from Cllr Banyard, Cllr Denness confirmed that any underspend from an allocated amount would be returned to the pot for further allocation.

6. TO AGREE TERMS OF REFERENCE AND ASSESSMENT CRITERIA

The terms of reference and application assessment criteria was agreed subject to a minor amendment and the deletion of the last paragraph of the assessment criteria. The agreed assessment criteria will be added to the website to assist applicants.

7. ASSESSMENT OF APPLICATIONS RECEIVED

Funding for design and planning fees for the building of a splash pad to be located at the Hive Leisure Centre, Ely – £24,000

The request of £24,000 would be used to cover the initial design and planning costs of a splash pad. Members felt that there was not enough information provided to agree the award and would like more information and clarification on the following, to discuss it further.

Is the project deliverable and how will that be achieved?

What is the level of community engagement?

Project Strategy – what progress has been made over the past 6 years?

Where will the funds for the total costs of the project come from?

Will there be a project fundraiser?

The applicant will be contacted and a possible meeting with the Chair arranged.

8. DATE AND TIME OF NEXT MEETING

The next meeting is scheduled for 28th September 2026.

The meeting closed at 7.41pm



CITY OF ELY COUNCIL
SESSIONS HOUSE
LYNN ROAD
ELY CB7 4EG
Telephone 01353 661016
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CIL RECEIPTS AND EXPENDITURE FROM 2014							REMAINING		
		YEAR NEEDS	DATE SPENT	PROJECT SPENT	AMOUNT SPENT		BALANCE	CUMULATIVE TOTAL	CONFIRM SPENT WITHIN
YEAR	INCOME RECEIVED	TO BE SPENT BY		ON	FROM YEAR	YEAR SPENT	OF YEAR	LESS EXPENDITURE	FIVE YEAR TIME FRAME
2014/15	1281.00	2019/20	20.11.17	Dovehouse Close y lines	1281.00	2017/18	0.00	0.00	Yes
							3789.40		
2015/16	3789.40	2020/21	20.11.17	Dovehouse Close y lines	797.26	2017/18	2992.14	2992.14	
			19.11.18	Cloud 9	350.00	2018/19	2642.14	2642.14	
			04.01.19	Cloud 9	372.75	2018/19	2269.39	2269.39	
			14.01.19	Cloud 9	80.00	2018/19	2189.39	2189.39	
			14.1.19	Cem expansion	117.00	2018/19	2072.39	2072.39	
			5.2.19	Cem expansion	114.00	2018/19	1958.39	1958.99	
			11.3.19	electric new column	967.00	2018/19	991.39	991.39	
			11.3.19	electric new column	991.39	2018/19	0.00	0.00	Yes
2016/17	14868.27	2021/22					14868.27	14868.27	
			11.3.19	electric new column	428.61	2018/19	14439.66	14439.66	
			11.3.19	electric new column	1406.00	2018/19	13033.66	13033.66	
			3.6.19	cem expansion	495.00	2019/20	12538.66	12538.66	
			3.6.19	court room refurb	2292.00	2019/20	10246.66	10246.66	
			20.9.19	planning fees cem	58.00	2019/20	10188.66	10188.66	
			20.9.19	fencing cem	1715.00	2019/20	8473.66	8473.66	
			30.9.19	fencing cem	151.90	2019/20	8321.76	8321.76	
			11.11.19	archaeological evaluation	3444.00	2019/20	4877.76	4877.76	
			13.11.19	site clearance cem	3210.00	2019/20	1667.76	1667.76	
			18.11.19	court room electrical work	315.00	2019/20	1352.76	1352.76	
			2.12.19	court room decoration	1352.76	2019/20	0.00	0.00	YES
							53677.37		
2017/18	53677.37	2022/23	2.12.19	court room decoration	4547.24	2019/20	49130.13	49130.13	
			2.12.19	court room decoration	6490.00	2019/20	42640.13	42640.13	
			9.3.20	court room blinds	538.00	2019/20	42102.13	42102.13	
			27.7.20	cem expansion groundworks	420.00	2020/21	41682.13	41682.13	
			18.8.20	cem expansion groundworks	560.00	2020/21	41122.13	41122.13	
			7.9.20	cem expansion groundworks	4740.00	2020/21	36382.13	36382.13	
			29.10.20	bench cemetery	324.99	2020/21	36057.14	36057.14	
			6.11.20	cem expansion groundworks	214.90	2020/21	35842.24	35842.24	
			23.3.21	cem expansion groundworks	844.36	2020/21	34997.88	34997.88	
			23.3.21	design for sensory garden cem	290.00	2020/21	34707.88	34707.88	
			1.3.21	court electrical work chq	315.00	2019/20	35022.88	35022.88	
				cancelled so added back in					
			24.5.21	cem expansion groundworks	80.00	2021/22	34942.88	34942.88	
			15.7.21	noticeboards for cemetery	1539.49	2021/22	33403.39	33403.39	
			1.11.21	defibrillator TIC	857.00	2021/22	32546.39	32546.39	
			3.11.21	plants for sensory garden	567.00	2021/22	31979.39	31979.39	
			1.12.21	2 x defibrillators & cases	2466.00	2021/22	29513.39	29513.39	
			2.2.22	stage curtains Maltings 20%	676.10	2021/22	28837.29	28837.29	
			16.2.22	accessible toilet Maltings 20%	75.56	2021/22	28761.73	28761.73	
			21.2.22	accessible toilet Maltings 20%	99.00	2021/22	28662.73	28662.73	

			21.2.22	LHI scheme Beresford Rd	13063.61	2021/22	15599.12	15599.12	
			1.3.22	accessible toilet Maltings 20%	38.19	2021/22	15560.93	15560.93	
			7.3.22	accessible toilet Maltings 20%	96.00	2021/22	15464.93	15464.93	
			11.3.22	accessible toilet Maltings 20%	97.43	2021/22	15367.50	15367.50	
			24.3.22	stage curtains Maltings 20%	676.10	2021/22	14691.40	14691.40	
			21.4.22	defibrillator	243.60	2022/23	14447.80	14447.80	
			25.4.22	play equipment upgrade	7168.27	2022/23	7279.53	7279.53	
			17.05.22	surfacing sensory garden	7279.53	2022/23	0.00	0.00	YES
							64988.37		
2018/19	64988.37	2023/24	21.04.22	lights upgrade main hall 20%	1104.05	2022/23	63884.32	63884.32	
			17.05.22	surfacing sensory garden	4260.47	2022/23	59623.85	59623.85	
			28.6.22	MVAs Prickwillow LHI 21/22	5018.60	2022/23	54605.25	54605.25	
			11.7.22	urinals Maltings 20%	455.00	2022/23	54150.25	54150.25	
			14.7.22	sound system Maltings 20%	2484.70	2022/23	51665.55	51665.55	
			01.08.22	arch for sensory gardens	753.00	2022/23	50912.55	50912.55	
			01.08.22	water softener malt 20%	1168.40	2022/23	49744.15	49744.15	
			02.09.22	lights upgrade main hall 20%	368.02	2022/23	49376.13	49376.13	
			06.09.22	Paradise play area upgrade	49376.13	2022/23	0.00	0.00	YES
							122110.19		
2018/19	122110.19	2023/24	06.09.22	Paradise play area upgrade	10623.87	2022/23	111486.32	111486.32	
			04.10.22	Maltings seating 20%	21379.60	2022/23	90106.72	90106.72	
			31.10.22	sensory garden plants	565.00	2022/23	89541.72	89541.72	
			14.11.22	sensory garden plants	467.88	2022/23	89073.84	89073.84	
			05.12.22	sound system Maltings 20%	2484.69	2022/23	86589.15	86589.15	
			17.01.23	noticeboard Sessions House	1995.55	2022/23	84593.60	84593.60	
			15.02.23	gate for play area	844.00	2022/23	83749.60	83749.60	
			24.03.23	materials sensory garden	24.32	2022/23	83725.28	83725.28	
			24.03.23	materials sensory garden	184.50	2022/23	83540.78	83540.78	
			24.03.23	materials sensory garden	17.20	2022/23	83523.58	83523.58	
			24.03.23	materials sensory garden	37.47	2022/23	83486.11	83486.11	
			03.04.23	materials sensory garden	12.48	2023/24	83473.63	83473.63	
			02.05.23	plants sensory garden	81.50	2023/24	83392.13	83392.13	
			22.05.23	materials sensory garden	100.00	2023/24	83292.13	83292.13	
			24.05.23	plants sensory garden	608.65	2023/24	82683.48	82683.48	
			28.09.23	new equip for recreation site	22144.87	2023/24	60538.61	60538.61	
			30.10.23	bench for recreation site	540.60	2023/24	59998.01	59998.01	
			06.11.23	electrical work Cathedral lights	2464.06	2023/24	57533.95	57533.95	
			06.11.23	electrical work Cathedral lights	1141.52	2023/24	56392.43	56392.43	
			06.11.23	electrical work Cathedral lights	1450.00	2023/24	54942.43	54942.43	
			10.11.23	plants sensory garden	340.80	2023/24	54601.63	54601.63	
			31.01.24	top soil sensory garden	280.00	2023/24	54321.63	54321.63	
			20.02.24	picnic bench play area	499.80	2023/24	53821.83	53821.83	
			20.02.24	fitness equipment	10597.24	2023/24	43224.59	43224.59	
			04.03.24	refurbished fencing Park	3125.00	2023/24	40099.59	40099.59	
			08.03.24	cem expansion materials	235.85	2023/24	39863.74	39863.74	
			08.03.24	sensory garden trees	129.60	2023/24	39734.14	39734.14	
			11.03.24	cem expansion materials	5.58	2023/24	39728.56	39728.56	
			11.03.24	cem expansion materials	26.81	2023/24	39701.75	39701.75	

			25.03.24	solar lights refurbishment	8582.71	2023/24	31119.04	31119.04	
			25.03.24	cem expansion materials	64.00	2023/24	31055.04	31055.04	
			25.03.24	cem expansion materials	32.88	2023/24	31022.16	31022.16	
			25.03.24	cem expansion materials	21.44	2023/24	31000.72	31000.72	
			15.04.24	plants sensory garden	62.49	2023/24	30938.23	30938.23	
			29.04.24	bench for recreation sites	1040.00	2023/24	29898.23	29898.23	
			30.04.24	fitness equipment signage	378.42	2023/24	29519.81	29519.81	
			08.05.24	materials Underpass project	74.07	2023/24	29445.74	29445.74	
			08.05.24	materials Underpass project	92.16	2023/24	29353.58	29353.58	
			20.05.24	fitness equipment materials	8.22	2023/24	29345.36	29345.36	
			20.05.24	materials Underpass project	811.46	2023/24	28533.90	28533.90	
			24.05.24	Underpass project staff	720.00	2023/24	27813.90	27813.90	
			24.05.24	Underpass project paint	392.00	2023/24	27421.90	27421.90	
			28.05.24	windows Maltings	13566.67	2023/24	13855.23	13855.23	
			03.06.24	stairlift Maltings	5973.60	2023/24	7881.63	7881.63	
			10.06.24	materials cem expansion	7.35	2023/24	7874.28	7874.28	
			19.06.24	new fence park play area	3125.00	2023/24	4749.28	4749.28	
			17.07.24	materials cem expansion	1.40	2023/24	4747.88	4747.88	
			17.07.24	materials cem expansion	18.93	2023/24	4728.95	4728.95	
			22.07.24	materials cem expansion	53.11	2023/24	4675.84	4675.84	
			06.08.24	materials cem expansion	42.75	2023/24	4633.09	4633.09	
			06.08.24	materials bench rec	20.02	2023/24	4613.07	4613.07	
			06.08.24	information boards sensory garden	819.35	2023/24	3793.72	3793.72	
			08.08.24	CIL grant Splashpad re plan fees	965.00	2023/24	2828.72	2828.72	
			08.08.24	materials cem expansion	84.95	2023/24	2743.77	2743.77	
			08.08.24	materials cem expansion	71.63	2023/24	2672.14	2672.14	
			08.08.24	materials cem expansion	53.73	2023/24	2618.41	2618.41	YES as allocated but not
			15.08.24	stairlift Maltings	2618.41	2023/24	0.00	0.00	spent before year end
							191556.44		
2019/20	191556.44	2024/25	15.08.24	stairlift Maltings	3355.19	2024/25	188201.25	188201.25	
			09.09.24	bus shelter Prickwillow	4935.00	2024/25	183266.25	183266.25	
			11.09.24	base bus shelter Prickwillow	2188.94	2024/25	181077.31	181077.31	
			23.09.24	windows Maltings	13566.67	2024/25	167510.64	167510.64	
			23.09.24	gate play area	890.00	2024/25	166620.64	166620.64	
			09.10.24	Underpass project materials	510.00	2024/25	166110.64	166110.64	
			08.11.24	plants cem expansion	54.69	2024/25	166055.95	166055.95	
			14.11.24	Underpas project signs	90.00	2024/25	165965.95	165965.95	
			27.11.24	Underpass project materials	74.97	2024/25	165890.98	165890.98	
			04.12.24	bushes cem expansion	990.00	2024/25	164900.98	164900.98	
			09.12.24	stairlift Maltings	2986.80	2024/25	161914.18	161914.18	
			09.12.24	bushes cem expansion	1330.00	2024/25	160584.18	160584.18	
			20.12.24	CCTV upgrade project	2026.68	2024/25	158557.50	158557.50	
			20.12.24	CCTV upgrade project	3459.02	2024/25	155098.48	155098.48	
			27.12.24	materials cem expansion	374.94	2024/25	154723.54	154723.54	
			16.01.25	hall floor Maltings	3572.00	2024/25	151151.54	151151.54	
			16.01.25	CCTV air conditioning units	3875.00	2024/25	147276.54	147276.54	
			22.01.25	materials cem expansion	37.19	2024/25	147239.35	147239.35	
			22.01.25	materials cem expansion	37.19	2024/25	147202.16	147202.16	
			22.01.25	materials cem expansion	87.50	2024/25	147114.66	147114.66	

			05.02.25	plants for sensory garden	408.75	2024/25	146705.91	146705.91	
			07.02.25	hanging baskets cem expansion	427.71	2024/25	146278.20	146278.20	
			14.02.25	Underpass project materials	58.32	2024/25	146219.88	146219.88	
			27.02.25	equipment hire cem expansion	50.00	2024/25	146169.88	146169.88	
			05.03.25	electric for air con unit CCTV	419.57	2024/25	145750.31	145750.31	
			25.03.25	materials sensory garden	91.88	2024/25	145658.43	145658.43	
			25.03.25	materials sensory garden	91.88	2024/25	145566.55	145566.55	
			28.03.25	materials sensory garden	45.94	2024/25	145520.61	145520.61	
			25.04.25	Underpass project by contractor	3704.70	2024/25	141815.91	141815.91	
			29.04.25	plants for sensory garden	113.40	2024/25	141702.51	141702.51	
			14.05.25	Underpass project repair	280.00	2024/25	141422.51	141422.51	
			14.05.25	materials woodland burial area	554.00	2024/25	140868.51	140868.51	
			21.05.25	materials woodland burial area	33.30	2024/25	140835.21	140835.21	
			21.05.25	materials woodland burial area	64.04	2024/25	140771.17	140771.17	
			23.05.25	gazebo woodland burial area	1501.86	2024/25	139269.31	139269.31	
			28.05.25	plants for sensory garden	139.45	2024/25	139129.86	139129.86	
			09.06.25	equipment woodland burial area	14.15	2024/25	139115.71	139115.71	
			09.06.25	equipment woodland burial area	14.07	2024/25	139101.64	139101.64	
			11.06.25	sign woodland burial area	504.99	2024/25	138596.65	138596.65	
			17.06.25	materials sensory garden	5.16	2024/25	138591.49	138591.49	
			17.06.25	materials woodland burial area	16.66	2024/25	138574.83	138574.83	
			20.06.25	water feature sensory garden	373.00	2024/25	138201.83	138201.83	
			30.06.25	pump w feature sensory garden	356.66	2024/25	137845.17	137845.17	
			02.07.25	bench for sensory garden	282.50	2024/25	137562.67	137562.67	
			14.07.25	equipment woodland burial area	666.66	2024/25	136896.01	136896.01	
			16.07.25	replacement boilers Maltings	11204.41	2024/25	125691.60	125691.60	
			13.08.25	materials woodland burial area	117.50	2024/25	125574.10	125574.10	
			22.08.25	materials woodland burial area	117.50	2024/25	125456.60	125456.60	
			22.08.25	materials woodland burial area	87.17	2024/25	125369.43	125369.43	
			04.09.25	boilers Maltings	45995.62	2024/25	79373.81	79373.81	
			15.09.25	fencing St Johns play area	1750.00	2024/25	77623.81	77623.81	
			15.09.25	cherry picker for boiler work Maltings	419.00	2024/25	77204.81	77204.81	
			15.09.25	underpass project materials/labour	1101.00	2024/25	76103.81	76103.81	
			15.10.25	new rec equip St Johns	9213.65	2024/25	66890.16	66890.16	
			20.10.25	water feature sensory garden	64.51	2024/25	66825.65	66825.65	
			20.10.25	water feature sensory garden	20.00	2024/25	66805.65	66805.65	
			29.10.25	new rec equip High Barns	24184.23	2024/25	42621.42	42621.42	
			31.10.25	application fee Cam drive cross	500.00	2024/25	42121.42	42121.42	
			05.11.25	materials water feature s garden	50.53	2024/25	42070.89	42070.89	
			06.11.25	materials water feature s garden	16.99	2024/25	42053.90	42053.90	
			11.11.25	Prickwillow new rec equipment	42053.90	2024/25	0.00	0.00	
2020/21	130944.07	2025/26	11.11.25	Prickwillow new rec equipment	37946.10	2025/26	92997.97	92997.97	
			18.11.25	Prickwillow new rec equipment	35381.38	2025/25	57616.59	57616.59	
			24.11.25	pumps for heating Maltings	8812.25	2025/26	48804.34	48804.34	
			01.12.25	fencing St Johns rec	1750.00	2025/26	47054.34	47054.34	
			16.12.25	St Johns new equipment rec	13143.60	2025/26	33910.74	33910.74	
			14.01.26	st Johns materials rec	194.74	2025/26	33716.00	33716.00	
			05.02.26	survey cctv install	875.00	2025/26	32841.00	32841.00	
			02.03.26	mulch for woodland burial	330.00	2025/26	32511.00	32511.00	

			03.03.26	planting plan for woodland burial	165.00	2025/26	32346.00	32346.00	
			06.03.26	hire of equip woodland burial	30.00	2025/26	32316.00	32316.00	
			06.03.26	power supply to CCTV camera	2452.67	2025/26	29863.33	29863.33	
			10.03.26	plants for woodland burial	220.78	2025/26	29642.55	29642.55	
			12.03.26	plants for woodland burial	224.65	2025/26	29417.90	29417.90	
			30.03.26	mulch for sensory garden	190.00	2025/26	29227.90	29227.90	
			31.03.26	hire of equip woodland burial	90.00	2025/26	29137.90	2913.90	
			09.04.26	stage lighting upgrade Maltings	12387.00	2025/26	16750.90	16750.90	
			22.04.26	flowers woodland burial area	844.20	2025.26	15906.70	15906.70	
			29.04.26	materials sensory garden	31.83	2025/26	15874.87	15874.87	
			19.05.26	stage lighting upgrade Maltings	8183.00	2025/26	7691.87	7691.87	
			29.05.26	sundial for sensory garden	262.48	2025/26	7429.39	7429.39	
			10.06.26	Award for Defib Ely Museum	1124.00	2025/26	6305.39	6305.39	
			03.08.26	underpass project materials	1050.00	2025/26	5255.39	5255.39	
			27.08.26	picnic bench rec	593.00	2025/26	4662.39	4662.39	
2020/21	2698.40	2025/26					2698.40	7360.79	
2021/22	68474.82	2026/27					68474.82	75835.61	
2021/22	68100.55	2026/27					68100.55	143936.16	
2022/23	166948.62	2027/28					166948.62	310884.78	
2022/23	161051.18	2027/28					161051.18	471935.96	
2023/24	104093.84	2028/29					104093.84	576029.80	
2023/24	89948.91	2028/29					89948.91	665978.71	
2024/25	38481.87	2029/30					38481.87	704460.58	
2024/25	2255.60	2029/30					2255.60	706716.18	
2025/26	31918.03	2030/31					31918.03	738634.21	
2025/26	41462.50	2030/31					41462.50	780096.71	
2026/27	93472.86	2031/32					93472.66	873569.37	
							TOTAL	873569.37	
	Approved projects		Amount			Completed projects	Amount		
					Dec-18	Bus shelters Cam Drive	6000.00		refurbished funds not required
					Nov-19	Support for No 9 bus service			REMOVED
Dec-18	Cem expansion		9784.21	£30000 but spent £20215.79 = £9784.21 left	Dec-18	Courtroom renovation	30000.00		actual spend£15535
Jan-21	LHI bid 2021/22		65981.40	£71000 but spent £5018.60 - £65981.40 left	Dec-18	Streetlights	10000.00		actual spend£1837.63
Mar-21	Sensory Garden cemetery		10836.28	£30000 spent £19163.72 =£10836.28	Feb-19	Defibrilators	6500.00		actual spend£3566.60
Sep-21	CCTV upgrade		131186.63	£140000 spent £8813.37 = £131186.63	Sep-20	Bench at cem	400.00		actual spend £324.99
Nov-22	2 x picnic benches play areas		850.58	£3544 spent £2693.42 = £850.58	Sep-20	Notice boards at cem	1540.00		actual spend £1539.49
Apr-24	Play equipment		48873.78	£100000 - £51126.22 = £48873.78					

[illegible]

Name of Organisation	SPLASH PAD ELY
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Contact Name:	[REDACTED]
Email:	[REDACTED]
Telephone No:	[REDACTED]

Name of Project:	SPLASH PAD
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Summary of Project Proposal:
 WE ARE AIMING TO BUILD AND MAINTAIN
 A FREE SPLASH PAD FOR LOCAL
 RESIDENTS.

Total cost of the Project:	APPROX £495,000
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Total amount of CIL funding requested:	£241,000
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Why is CIL funding being sought? Please provide details of sources of funding already considered or applied for.
 APPLIED TO NATIONAL LOTTERY - NO
 HAVE £1,200 IN BANK FROM MEMBERS OF PUBLIC
 APPLIED TO ONE STOP APPLIED PEM - NO
 APPLIED LINDEN HOMES APPLIED ECHO - NO
 APPLIED PERSIMMON HOMES

How does the project help address the demands of development in the area? What evidence is there to support this?
 WE CARRIED OUT A PETITION IN 2020. OVER
 1900 PEOPLE SIGNED REQUESTING A SPLASH
 PAD. THERE IS A LACK OF FACILITIES FOR CHILDREN
 AND YOUNG PEOPLE IN ELY. THERE ARE LOTS OF
 HOUSES BEING BUILT SO THE NEED IS GREAT.

Does the project involve the community and is there evidence of support from the community? THE PETITION AND THE LARGE NUMBER OF FACEBOOK FOLLOWERS. WE HAVE ALSO HAD DONATIONS FROM THE PUBLIC TOO THERE IS SUPPORT FROM LOCAL BUSINESSES WHO SEE THIS FACILITY WILL DRAW PEOPLE INTO ELY

Who will be managing the project?	THE SPLASH POOL RE ELY GROUP
Details of other CIL contributions towards the scheme, if any. Eg, from District Council. YOU PREVIOUSLY GAVE US FUNDING TO ENABLE US TO TAKE THIS PROJECT TO PRE PLANNING	
Details of additional sources of funding available. £1,200 IN BANK	
Is there a related revenue spend? How will day to day running costs of the project be addressed? THROUGH FUNDRAISING	
Is planning permission required? If so, please provide the application reference number. YES N/A	
If applicable, please state if the land/building that relates to this project is owned by you or subject to a lease. OWNED BY EAST CAMBS DISTRICT COUNCIL	
If it is subject to a lease how many years are remaining on the lease? N/A	

You may be asked to provide details of the organisation's finances, including a copy of the most recently audited accounts, including details of reserves.

To the best of my knowledge the information I have provided on this application form is correct. If the City of Ely Council agrees to release funds for the specified project, these funds will be used exclusively for the purposes described. In such an event, I agree to inform the City of Ely Council of any material changes to the proposals set out above. When requested, I agree to provide the City of Ely Council with all necessary information required for the purposes of reporting on the progress or otherwise of the identified project. I recognise the Parish Council's statutory rights as the designated provider of these CIL funds, which includes provisions to reclaim unspent or misappropriated funds.

Privacy Notice: By signing this form, the applicant agrees to the City of Ely Council checking all supplied information for the purposes of informing decision making. The information on this form will be stored in the Parish Council's filing system and summarised in the Council's accounting system for the sole purpose of fund processing, analysis and accounting. Information about the project may be publicised on the Council's website and in public material for publicity purposes. Personal data will not be disclosed without any prior agreement of those concerned, unless required by law.

Signed:



Organisation:

splash pool Ely

Date:

11/03/26



ELY SPLASHPAD

Preliminary Suggested Costs

Project No: 23.027

Project: Ely Splashpad

Date: 17.11.25

Design and Planning Fees - Brown&Co

			Budget Price Range	
Initial Design Layouts	£	2,450.00	£2,450 - £2,750	
Building Drawings etc	£	1,750.00	£1,750 - £1,950	Budget
Visuals	£	1,250.00	£1,250 - £1,550	
Meetings Budget	£	555.00	£555 - £850	3hrs
Planning	£	4,500.00	£4,500 - £5,750	Reports, Applic.
Monitoring during Application	£	2,500.00	£2,500 - £3,500	10hrs
Consultations with Supplier	£	1,000.00	£1,000 - £1,500	Design Finessing
Design Updates	£	1,250.00	£1,250 - £1,500	Budget
Discharge of Conditions	£	2,500.00	£2,500 - £2,950	? Conditions
Construction and Tendering	£	4,750.00	£4,750 - £5,750	Tender etc
Planning Updates	£	1,500.00	£1,500 - £1,750	? If Needed
Contract Management	£	4,950.00	£4,950 - £6,600	3 Months

Consultants and Other Fees

			Budget Price Range	
Topographical Surveyor	£	750.00	£750 - £950	Suggested
Ecologist - PEA	£	1,595.00	£1,595 - £1,695	
Ecologist - BNG	£	1,395.00	£1,395 - £1,495	
Highways Engineer	£	1,500.00	£1,500 - £1,750	Data Analysis
Drainage Engineer	£	2,500.00	£2,500 - £2850	Surface Water etc
Contamination Engineer	£	3,500.00	£3,500 - £4850	Suggested
Archaeology	£	3,500.00	£3,500 - £4851	Unlikely
Civils Engineer	£	2,500.00	£2,500 - £2,950	Suggested
Building Control	£	950.00	£950 - £1,250	Depending

TOTAL **£ 47,145.00**

Planning Stage £ 24,245.00

Construction £ 22,900.00

1. Is the project deliverable, and how will that be achieved?

Yes, the project is fully deliverable. A successful blueprint for this initiative already exists: a similar project recently opened in St Neots. While their project took 12 years to reach fruition, we are leveraging their data, milestones, and lessons learned to streamline our own delivery process and navigate potential challenges more efficiently.

2. What is the level of community engagement?

Community engagement and support are exceptionally high. Our initiative began by directly consulting local families on Facebook to determine what children and residents in Ely genuinely want and need. Since then, our community backing has grown significantly:

- Digital Following: Our dedicated Facebook page has established a highly engaged community of 2,200 followers.
- Public Petition: A community petition launched in 2020 garnered 1,973 signatures.
- Presentation: This strong public mandate was formally presented to both the City of Ely Council on April 6, 2020, and the East Cambridgeshire District Council on April 16, 2020 (please see the attached presentation for details).

3. Project Strategy – what progress has been made over the past 6 years?

Progress has been steady but deliberate, as advancing to the next phase relies heavily on securing specific capital. Major grant bodies, such as the National Lottery typically require a high degree of certainty before releasing funds. Consequently, securing Planning Permission is our critical next milestone; obtaining this approval will significantly de-risk the project, unlocking access to major grant makers and larger funding streams.

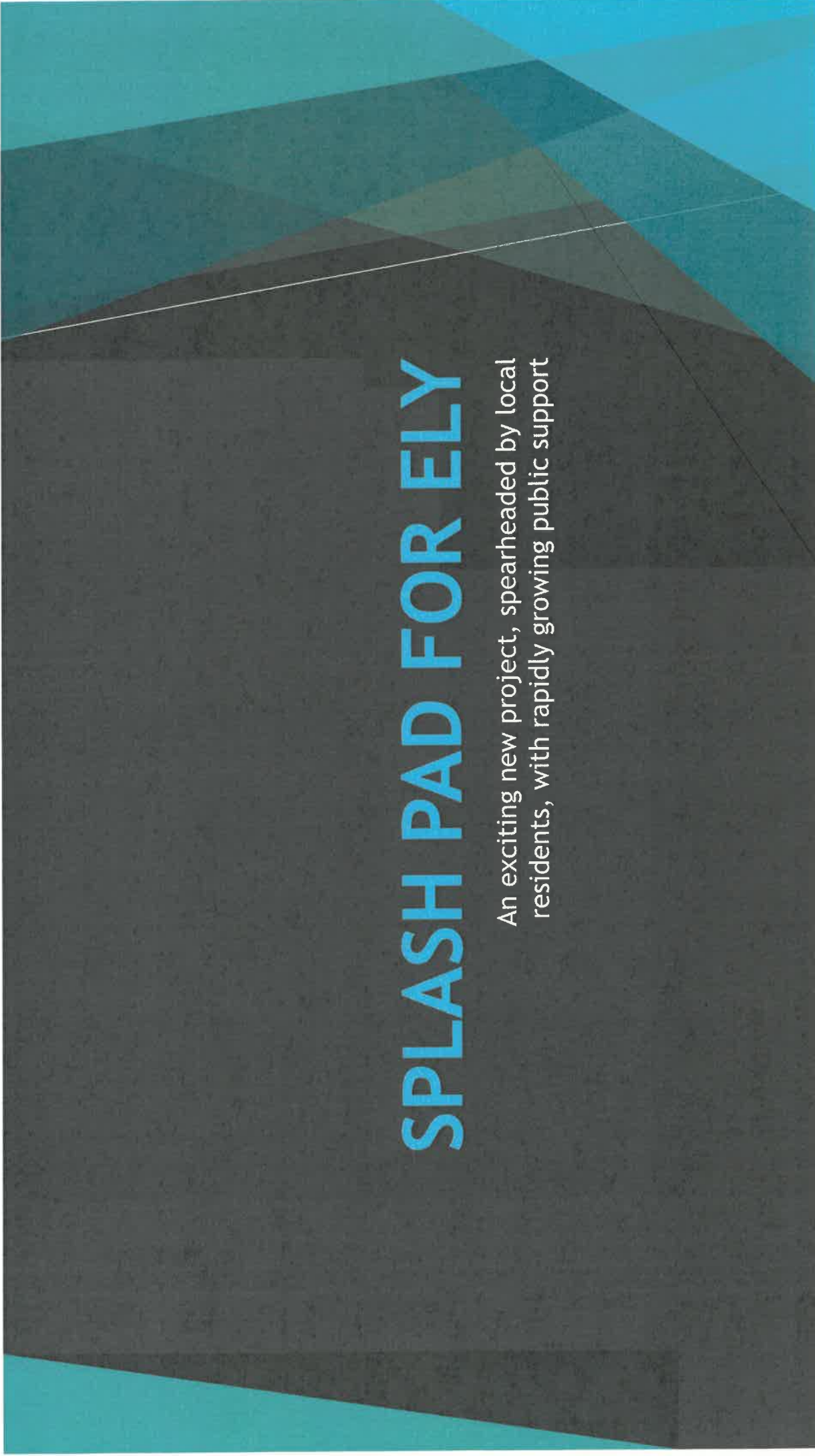
4. Where will the funds for the total costs of the project come from?

As outlined above, the total project costs will be met through a multi-tiered funding strategy:

1. Initial Phase: Community fundraising and local grants to secure planning permission.
2. Main Phase: Large-scale grants from major funders (e.g., National Lottery, local authority capital funds) once planning permission lowers the project's risk profile.

5. Will there be a project fundraiser?

Yes, active fundraising is already underway. We are currently running a targeted campaign to cover our immediate planning fees. You can view our live campaign and track our progress here: [JustGiving - Ely Project Planning Fees](#).

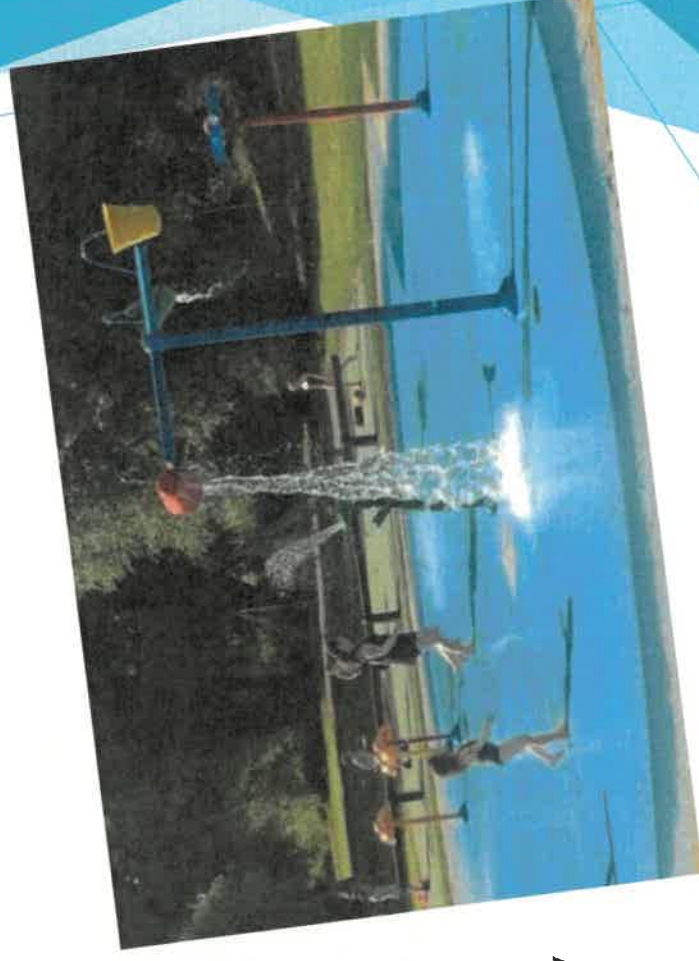


SPLASH PAD FOR ELY

An exciting new project, spearheaded by local residents, with rapidly growing public support

What is a Splash Pad?

- ▶ A water playground
- ▶ Featuring interactive sprinklers, fountains, water jets and much more
- ▶ Typically zoned into 3 areas catering for toddlers, children and teens
- ▶ Cheaper and safer to run than a traditional paddling pool
- ▶ Works well alongside existing dry play equipment as a leisure destination



How will it benefit families?



- ▶ Free family leisure facility
- ▶ Appeals to a wide range of ages, including teens
- ▶ Fully accessible to users with a range of disabilities
- ▶ Encourages families to be physically active in the fresh air
- ▶ Promotes water confidence - an important skill for life



How will it benefit our local community?

- ▶ Draws visitors into the city
- ▶ Provides a customer base for local businesses
- ▶ Creates a positive meeting point for young people
- ▶ Enhances the appeal of Ely as a place to live and work



What is the environmental impact?

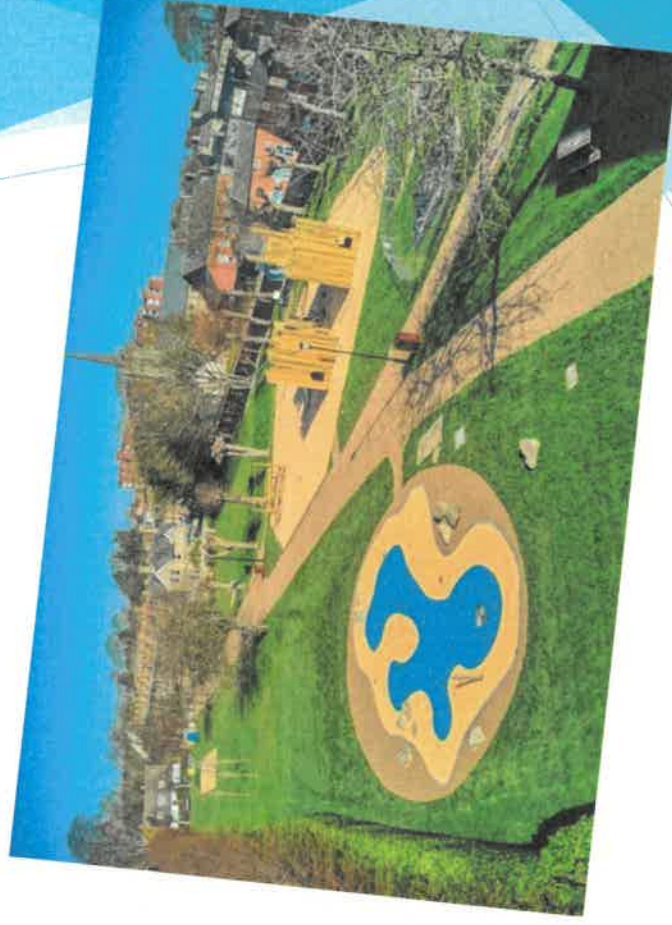


- ▶ Very low environmental impact
- ▶ Consumes water only when activated by users, with limitation settings available
- ▶ Flow through system requires no chemicals
- ▶ Grey water can be collected for council use
- ▶ Low profile visual design blends well into any chosen location
- ▶ Decreases journeys made by local residents to Cambridge and Newmarket locations



What do we recommend for Ely?

- ▶ £200k for a 150m² Splash Pad
- ▶ Low maintenance flow-through system with grey water collection
- ▶ Less than £10k per annum running costs (potentially funded by a small refreshment kiosk or sponsorship by local businesses)
- ▶ Minimal site requirements:
2lps mains water supply, foul drain, single phase electricity, relatively flat land



▶ Suggested sites:

High Barns / St. John's Road / Cherry Hill / Jubilee Gardens /
Paradise Centre / Former MoD Site

Is there evidence for success?



- ▶ Three successful Splash Pads in Cambridge, endorsed by Ian Ross, Community Sport & Recreation Manager at CCC
- ▶ Newly refurbished Splash Pad in Newmarket, launched in 2019 to positive public and press response
- ▶ Splash Pad in St. Neots recently approved by councillors
- ▶ Consultation with Ustigate, the largest waterplay specialists in the UK with over 100 installations completed.

How much public support is there?

- ▶ Facebook page *Splash Pad for Ely, Cambs* gained over 1500 followers in just 2 weeks
- ▶ Change.org petition *Splash Pad Campaign for Ely, Cambs* has been signed by 1,973 local residents to date
- ▶ A brief online survey of young people by Voluntary & Community Action East Cambs received 231 detailed responses in support of a Splash Pad
- ▶ Attention received in the local press includes a feature by *Spotted in Ely*, coverage in local parish magazines and a live interview on *BBC Radio Cambridgeshire*.

